This projection is unaudited, and is an estimate based on various assumptions which may or may not be accurate.

### Three Year Budget

#### Revenue
- Grants: $10,000, $60,000, $150,000
- Donations: $2,000, $10,000, $20,000

#### Expenses
- Salaries + Payroll Taxes: $0, $50,000, $80,000
- Rent Expense: $0, $0, $12,000
- Professional Fees: $9,000, $9,000, $30,000
- Computer Equipment: $0, $2,000, $10,000
- Web site hosting, maintenance: $0, $2,000, $6,000
- Travel (Flight / Hotel): $2,000, $3,000, $10,000

#### Cash Balance
- $0, $0, $10,000

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Note: Actual financial results for this period may be different from those presented here.