

Three Year Budget

2008-'09 2009-'10 2010-'11

Revenue									
	2008-'09	2009-'10	2010-'11						
Grants	10,000	60,000	150,000						
Donations	2,000	10,000	20,000						
Total Revenue:	\$ 12,000	\$ 70,000	#####						
Expenses									
Salaries + Payroll Taxes	- 0	50,000	80,000						
Cost of Consultants / Facilities	9,000	9,000	30,000						
Computer Equipment	- 0	2,000	10,000						
Web site hosting, maintenance	- 0	2,000	6,000						
Property & Business Insurance	- 0	- 0	2,000						
Office Supplies	- 0	500	1,000						
Phone & Internet	- 0	- 0	2,500						
Postage, Printing & Reproduction	500	500	1,000						
Professional Fees	500	500	500						
Rent Expense	- 0	- 0	12,000						
Travel (Flight / Hotel)	2,000	3,000	10,000						
Miscellaneous	- 0	2,500	5,000						
Total Expenses:	\$ 12,000	\$ 70,000	#####						
CASH BALANCE	\$ - 0	\$ - 0	\$ 10,000						

This projection is unaudited, and is an estimate based on various assumptions which may or may not be accurate. QuestionCopyright.org's actual financial results for this period may be different from those presented here.